



DERBY CITY COUNCIL

**AREA PANEL 3
21 MARCH 2007**

ITEM 7

Report of Assistant Director, Highways and Transport

2007/08 Programme of highways and transport schemes

SUPPORTING INFORMATION

- 1.1 At the November and December 2006 round of Area Panel meetings, a report was presented entitled 'Consultation on Area Panel 2007/08 programme of highways and transport schemes'. The report outlined suggestions for schemes or initiatives received at that time from consultations with Area Panels, other partner groups and organisations across the city as well as suggestions from officers.
- 1.2 Each of the Area Panels put forward up to five priorities per ward for consideration and possible inclusion in the 2007/08 highways and transport work programme. Inevitably, along with existing commitments to deliver certain schemes, there were far more suggestions put forward for new schemes than funding available. The priorities had to be assessed against the Derby Joint Local Transport Plan: 2006 – 20011, LTP2, transport and wider objectives for their relative contribution.
- 1.3 Approximately 92 priorities were received through Area Panel consultation. The full list can be viewed on CMIS, in a report entitled 'Officer recommendations for Area Panel Priorities in 2007/08'. The report provides details of the status of the suggestions and schemes which were put forward:

- A** to be delivered, investigated/consulted or designed in 2007/08
- B** would have been considered, but no funds available in 2007/08 to progress
- C** not considered a priority in 2007/08.

Category 'B' items will be put forward for consideration for the 2008/09 highways and transport work programme. Category 'C' items will not go forward at this stage for further consideration, by officers.

- 1.4 The final programme of highways and transport schemes was agreed by Council Cabinet on the 20 February 2007. The full report can also be viewed on CMIS. Approximately 45% of Area Panel priorities have been included in the final programme.
- 1.5 Appendix 1 is an extract of the report 'Officer recommendations for Area Panel Priorities in 2007/08' and outlines the status of Area Panel Priorities in each ward within Area Panel 3. Some additional schemes and initiatives will be implemented as part of ongoing/rolling programmes of schemes, including new bus shelters and the continuation of contracted bus services. The full report on CMIS provides a further breakdown.

- 1.6 Within the overall programme, there are a number of issues that have been included for investigation in 2007/08. If specific measures are identified during the course of the year, it maybe appropriate for the Cabinet Member, in consultation with officers, to review the programme and reallocate funding, on the basis of revising priorities and reviewing progress on other schemes.
- 1.7 Appendix 2 provides the list of footways in Area Panel 3 which are included in the 2007/08 preparation pool for footway reconstruction and resurfacing. Delivery is dependent upon the level of funding available and co-ordination with the Street Lighting PFI contract.
- 1.8 Consultation with Area Panels on schemes to be put forward for possible inclusion in the 2008/09 highways and transport work programme will commence in September 2007. Category 'B' schemes will automatically be put forward for consideration. Area Panels may decide whether category 'C' schemes should be presented again for further consideration. A report will be presented to the September/October round of Area Panel meetings to re-visit priorities put forward this year and consider new suggestions.

PROPOSED ACTION

- 2.1 The Area Panel is asked to note the schemes that will be undertaken in their wards as outlined in the appendices.
- 2.2 To note that a further report will be presented to the September 2007 Area Panel meeting to commence consultation on the highways and transport work programme for 2008/09.

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Background papers:

1. Report to Area Panel 3 - Consultation on Area Panel 3 2007/08 programme of highways and transport schemes – 15 November 2006
2. Report to Council Cabinet – 2007/08 Highways and Transport Work Programme – 20 February 2007 (available on CMIS)
3. Derby Joint Local Transport Plan: 2006-2011, LTP2 (executive summary available on CMIS)

List of appendices:

Appendix 1 – Officer recommendations for Area Panel 3 Highways and Transport Scheme Priorities for 2007/08
Appendix 2 – 2007/08 preparation pool for footway resurfacing and reconstruction

Appendix 1

Officer recommendations for: Area Panel 3 Highway and Transport Scheme Priorities for 2007/08

Status

- A** to be delivered, investigated/consulted or designed in 2007/08
- B** would have been considered, but no funds available in 2007/08 to progress
- C** not considered a priority in 2007/08

Abbey					
No.	Location	Description	Status	Comments	£'000
1	St Albans Road	investigation of traffic management, speed reduction measures and junction improvements	A	Investigation in 2007/08 – see updates	Revenue + S106?
2	St Albans Road / Manor Road junction	Junction improvements		Further survey work to complete our investigations into the physical placement of a crossing. .	
3	Burton Road / Whittaker Road junction	Targeted engineering improvements	C	Previous investigations carried out. Measures have been consulted upon with residents who were reluctant to have them implemented. No overall solution found. However, as part of the Burton Road SITS, we are studying the entire length from A38 to Abbey Street. Any measures for walking, cycling and public transport will be funded through developer contributions from Manor Kingsway/Rykneld Road.	0
4	Woods Lane	Installation of yellow lines to ease parking congestion to address restricted access for bus services	A	Investigation in 2007/08.	Revenue

Arboretum					
No.	Location	Description	Status	Comments	£'000
1	Becher Street / Molineux Street / Sale Street / Richmond Road	Consider making one-way	A	Implementation in 2007/08. Further consultation needed with Wilfred Street residents	25 from LTP capital
2	Belgrave Street	Consider making one-way	A	Consultation to consider making one-way	5 from LTP capital
3	Grove Street car park	Long stay parking charges and improved lighting	A	Implementation in 2007/08 along with associated residents parking	S106 + 10 from LTP capital
4	Avondale Road	Re-design of the bend in the road to prevent accidents		Will investigate at the same time	

Normanton					
No.	Location	Description	Status	Comments	£'000
1	Normanton Study	Combined with the prioritisation of area based studies and implementation of the actions that emerge	A	Initial minor work as an outcome of study. Including bollards and continued enforcement of waiting restrictions	Revenue + 10 from LTP capital
2	Traffic roundabout, The Cavendish	Make roundabout low maintenance	C	This one is a Parks issue	0
3	Upperdale Road	Replace road humps with an alternative traffic calming scheme	A	Existing speed humps on Upperdale Road will be re-shaped in 2007/08 to lessen the impact on vehicles and passengers	20 from LTP capital
4	Portland Street/Harrington Street	Introduction of one-way street	A	Junction improvements and plateaux being implemented in 2007/08. Discussion needed with members on Harrington Street	S106 + 40 from LTP capital

Appendix 2

2007/08 preparation pool for footway reconstruction and resurfacing

This preparation pool was presented to cabinet in February 2006. Delivery was dependent on the level of funding available and co-ordination with the street lighting PFI contract.

- the schemes detailed are 2006/07 cost estimates. These costs will need to be reviewed as part of the new Highway Maintenance Term Contract.
- the preparation pool for footway maintenance totals over £2.2million and includes far more schemes than funding available. We are currently finalising this work programme and will coordinate the schemes within this pool with the street lighting PFI contract.

**2007/08 preparation pool for footway reconstruction and resurfacing
For Area Panel 3**

No	Street	Location	Ward and Area Panel	Cost estimate
1	Slurry sealing programme		Citywide All Area Panels	50,000
2	Carlton Road (Phase 2)	From Palmerston Street to Warwick Avenue	Abbey Area Panel 3	31,600
3	Bramfield Avenue	From Boyer Street to Bramfield Court	Abbey Area Panel 3	63,000
4	St James Road	From Dale Road to Peartree Road	Normanton Area Panel 3	47,600
5	Hamilton Road	From St Chads Road to Lower Dale Road	Normanton Area Panel 3	27,000
6	Stenson Road	From Sunnyhill Avenue to Village Street	Normanton Area Panel 3	102,300
Total footway reconstruction and resurfacing preparation pool for 2007/8 for Area Panel 3				321,500