

ITEM 02

AUDIT AND ACCOUNTS COMMITTEE 30 July 2019

Minute Extract

23/19 Annual Report and Review of Performance 2018/19

The Committee received a report of the Chief Executive detailing the council's Annual Report and Review of Performance for 2018/19, which presents a summary of progress against agreed priorities for the previous year.

It was noted that it represented good practice to share outcomes and that there were statutory requirements relating to the reporting of financial information. It was noted that the Annual Report represented the conclusion of the Council Plan for 2016 to 2019, with a new Council Plan for 2020 to 2023 having recently been agreed.

Councillors discussed the percentage of measures within the Council Delivery Plan that had met or exceeded their targets, noting a year on year reduction. It was stated that performance against agreed targets was reported to both Council Cabinet and the Executive Scrutiny Board; it was further noted that continuous improvement may not be achievable at a time of reducing resources, and the importance of setting realistic targets was emphasised.

Resolved:

- **To endorse the Annual Report and Annual Review of Performance for 2018/19**
- **To recommend that Council Cabinet note the comments of the Committee in relation to performance against agreed targets**