

BLAGREAVES WARD COMMITTEE

Date 7th December 2021

1. Present:

Councillor Ruth Shelton
Councillor Joe Naitta

2. Apologies for Absence

Councillor Danielle Lind

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total of £6,560.14 was approved at the last meeting. This leaves £3,439.86 remaining.

6. Derby City Council Devolved Budget funding 2021-2022

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Hudsons	Supply of plants for the planters – outside of the tea rooms	£300.00
Traffic Management	Contribution to Swarkestone Drive scheme	£5,000.00
Highways	To cover the cost of purchase and installation of a street sign for Grassy Lane	£98.20
Greenbarnes	Purchase of Heavy-duty Portrait Man-Made Timber Noticeboard (O/a size 995mm wide x 1095mm high) Unglazed	£819.24
Derby Homes	Installation of the notice board at King George V car park.	£70.00
Royal British Legion	Purchase of 14 x poppies @ £3.00 each	£42.00
Hudsons	Purchase of 5 x Christmas trees; Blagreaves Lane, Oaklands Ave, Carlisle Ave, Staunton Ave & Wellesley Ave	£200.00
Hudsons	Purchase of spring bulbs	£30.00
Total Approved		£6,560.14
Funds remaining		£3,439.86

7. Derby City Council Devolved Budget funding 2021-2022

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Grounds Maintenance	Christmas Tree Shredding on King George V Park on Saturday 8th January 2022. Jointly funded with Littleover Ward	£157.50
Amberol	Purchase of 2 x planters	£661.50
Broxap	Purchase of 1 x bench for Primula Way	£789.00
Argos	Purchase of 4 x sets of tree lights	£56.00
TBC	Purchase of equipment to assist in deep cleans, jitty cleans etc within the ward	£500.00
Total Allocated		£2,164.00
Total Remaining		£1,275.86

Resolved that the allocation of funds set out be approved by the Ward Committee.