



HEALTH AND WELLBEING BOARD

14th November 2019

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Director
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ITEM 10

Derbyshire Sustainability & Transformation Partnership: Plan Update

Purpose

- 1.1 Every Sustainability and Transformation Partnership (STP) and Integrated Care System (ICS) have been asked to develop five-year Long Term Plan implementation plans, covering the period to 2023/24, by autumn 2019. This must form our system's response for implementing the commitments set out in the NHS Long Term Plan.
- 1.2 The Health and Wellbeing Board has been updated on the plan 'refresh' at previous meetings during summer 2019. Draft submissions of the plan have been made to NHS regulators on 27 September 2019 and 1 November, ahead of final submission on 15 November 2019.
- 1.3 This paper provides the Board with the draft of the report as it stood at 30 October ahead of the second interim submission, along with an on-the-day presentation relating to the latest developments, particularly in relation to finance, activity and workforce.

Recommendation

- 2.1 REVIEW and provide ongoing support of the content and progress being made with the plan.
- 2.2 NOTE that the plan will be/has been submitted to regulators on 15 November and the Derbyshire Health and Care system awaits regulator feedback prior to determining the implementation approach.

Reason

- 3.1 The report is presented to provide assurance to the Board on the collaborative approach Derbyshire STP is seeking to refresh and implement a shared STP.

Supporting information

- 4.1 Joined Up Care Derbyshire is the name of the Derbyshire STP. All 44 STPs in England are required to review their exiting plans to outline the steps to be taken to implement the NHS Long Term Plan, published in January 2019. The process in Derbyshire has been a 'refresh' rather than a rewrite to reflect the continued support for overarching models of care and headline business cases as submitted in the original STP in 2016.
- 4.2 Key considerations in refreshing our plan have meant that:
- Our plan is outcomes driven so that the citizens of Derbyshire *'have the best start in life, stay well, age well and die well'*.
 - The Derbyshire ambition to deliver the Quadruple aim - Improving experience of care (quality & satisfaction), Improving the health of the population, Improving staff experience and resilience, Reducing the per capita cost of healthcare- remains at the forefront.
 - We have learned from the 2016 STP Plan.
 - We have built on that which we believe still holds true.
 - We have focused on making improvement in wider determinants of health, such as housing, education and air pollution management leading to improved outcomes for people in Derbyshire, including the partnerships needed to progress this work.
 - We have ensured there is a stronger focus on addressing inequalities and population health management.
 - The refresh has been informed and developed through strong engagement with people, patients, staff and wider stakeholders and this will continue to drive our approach.
 - We recognised that the 5 year plan is a requirement to demonstrate how we will implement the NHS Long Term plan – we will take a whole population approach ensuring this is done with our Local Authority partners.
 - We have focussed on people not patients.
- 4.3 The five strategic priorities identified within the plan are:
- a) **Place-based care:** We will accelerate the pace and scale of the work we have started through the previous transformation programmes in the North and South of the County to 'join up' primary care, mental health, community services, social care and the third sector. So they operate as a single team to wrap care around a person and their family, tailoring services to different community requirements.
 - b) **Prevention and self-management:** By preventing physical and mental ill health,

intervening early to prevent exacerbation and supporting self-management, we will improve health and wellbeing as well as supporting redesigned care models and improved efficiency through moderating demand.

- c) **Population Outcomes:** We will focus on improving the outcomes for the people of Derbyshire by applying an effective Population Health Management approach
- d) **System efficiency:** We will ensure ongoing efficiency improvements across commissioners and providers are a key component of ensuring we address the Derbyshire financial challenge.
- e) **System Development:** Manage the Derbyshire system through an aligned leadership and governance approach, supported by aligned incentives and a single view of system performance.

Public/stakeholder engagement

- 5.1 The STP Refresh has been informed and influenced by local stakeholder engagement, and the Board was apprised of our processes for this at a previous meeting. This engagement continues as we finalise the refresh and will be a crucial part to the ongoing implementation of our priorities plans.

Other options

- 6.1 None applicable to this paper.

Financial and value for money issues

- 7.1 None applicable to this paper.

Legal implications

- 8.1 None applicable to this paper.

Other significant implications

- 9.1 None applicable to this paper.

This report has been approved by the following people:

Role	Name	Date of sign-off
Legal		

Finance		
Service Director(s)		
Report sponsor	Vikki Taylor, Derbyshire STP Director	06/11/2019
Other(s)		