



Derby City Council

# Forward Plan

**Published  
11 May 2021**

## What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

## What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

## ➡ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

## Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Democratic Services, Council House, Corporation Street, Derby DE1 2FS.

[committee@derby.gov.uk](mailto:committee@derby.gov.uk) 01332 643649.

The next Forward Plan will be published on 15 June 2021.

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## Changes since the last Forward Plan

Date Item Considered	Key Decision	Forward Plan Item No	Forward Plan in which first appeared
14 April 2021	Ravensdale Infant School Rebuilding Approval	26/20	December 2020
14 April 2021	Derby Schools Capital Programme of Priority Schemes for 2021/22 – part 1	24/20	December 2020

New Items added May 2021		Forward Plan Item No	Directorate
Enhanced Partnership for the National Bus Strategy		37/20	Communities and Place
Our River Our City Next Steps		38/20	Communities and Place
Affordable Housing Schemes		39/20	Communities and Place
Queen's Leisure Centre Next Steps		40/20	Communities and Place
Speech, Language and Communication Strategy		41/20	People's Services

Withdrawn Items			Reason
City Living Fund		52/18	No current applications for funding requiring approval

<b>COMMUNITIES AND PLACE</b>	<b>STRATEGIC DIRECTOR RACHEL NORTH</b>
Reference / Date Inserted into Forward Plan	23/16 – September 2016
Decision	Development of the Riverside Site
What is the decision to be taken?	To approve options for the development of the Riverside site formally known as the Britannia Court site
Who will be consulted?	Cabinet Member
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	8 September 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Karen Brierley, Principal Housing Development Manager 640318
Summary – To receive an update and recommendations for the development and use of the Riverside site formally known as Britannia Court site.	
Reference / Date Inserted into Forward Plan	51/19 – February 2020
Decision	Redevelopment of Bute Walk
What is the decision to be taken?	To approve the redevelopment of Bute Walk to provide affordable homes for rent
Who will be consulted?	Internal consultees
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	6 October 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Louise Brown, Housing Development and HRA Team Leader 640864
Summary – the site has been identified as a council owned asset that has potential to be redeveloped and brought back into use to provide affordable housing for those in need in the city.	

Reference / Date Inserted into Forward Plan	07/20 October 2020
Decision	Adoption of Derby's Tenancy Strategy 2021
What is the decision to be taken?	To approve the adoption of the Tenancy Strategy 2021
Who will be consulted?	Public consultation
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	9 June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Jeremy Mason, Principal Housing Strategy Officer 640329
<p>Summary – The 'default' position for most council stock is that it is let on secure, lifetime tenancies. However, there may be strong reasons where a fixed term tenancy, licence, or some other form of non-secure let is more appropriate. The Tenancy Strategy sets out the council's position on these issues, in relation to both its own stock and as a guide to housing associations in relation to their stock.</p>	
Reference / Date Inserted into Forward Plan	09/20 October 2020
Decision	Osmaston Regeneration Update
What is the decision to be taken?	To receive an update on Osmaston Regeneration
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	9 June 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Regeneration, Planning and Transportation
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Paul Paige-Smith, Regeneration Project Manager 641621
<p>Summary – The report will give an update on the Osmaston Regeneration Project.</p>	

Reference / Date Inserted into Forward Plan	37/20 – May 2021
Decision	Enhanced Partnership for National Bus Strategy
What is the decision to be taken?	To approve the submission of a commitment to Government that the Council will develop an Enhanced Partnership as required by the National Bus Strategy
Who will be consulted?	Bus operators initially and then public consultation
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	9 June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Regeneration, Planning and Transport
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Nigel Brien, Head of Traffic and Transportation 641833

Summary – Government published the National Bus Strategy in March 2021. This requires all local authorities to commit to developing an Enhanced Partnership before the end of June 2021. A short proforma will need to be returned to DFT as confirmation. The strategy document is clear that current and future discretionary payments to authorities will only be available to authorities from July 1, 2021 if they have committed to enhanced partnership development. Local Authorities then need to develop a Bus Service Improvement Plan with bus operators, which will need to include cross boundary routes, by the end of October 2021. The enhanced partnerships will be fully functioning by April 2022.

Reference / Date Inserted into Forward Plan	38/20 – May 2021
Decision	Our City Our River Next Steps
What is the decision to be taken?	To receive and update on the Our City Our River next steps
Who will be consulted?	Internal consultees
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	9 June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Regeneration, Planning and Transportation
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Sarah Banks, Principal Project Co-ordinator 07812 300591

Summary – The report will give an update on the plan for Our City Our River next steps.

Reference / Date Inserted into Forward Plan	39/20 – May 2021
Decision	Affordable Housing Schemes
What is the decision to be taken?	To delegate authority to approve affordable housing schemes up to a cost of £2.5m providing that they can be contained with the Housing Revenue Account capital programme and meet all the necessary financial parameters
Who will be consulted?	Internal consultees
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 July 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Louise Brown, Housing Development and HRA Team Leader 640864
Summary – To delegate authority to the Strategic Director of Communities and Place, Strategic Director of Finance and Cabinet Member for Adults, Health and Housing to approve affordable housing schemes up to a total scheme cost of £2.5m providing that they can be contained within the Housing Revenue Account (HRA) capital programme and meet all necessary financial parameters.	
Reference / Date Inserted into Forward Plan	40/20 – May 2021
Decision	Queen's Leisure Centre Next Steps
What is the decision to be taken?	To decide on the future of Queen's Leisure Centre, following the expectation that it will close when Moorways Sports Village opens
Who will be consulted?	The public, staff, Councillors, key stakeholders, key users, key partners
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	9 June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Leisure, Culture and Tourism
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Ben Clawson-Chan, Head of Leisure & Business Development, 01332 640460
Summary – From previous Council Cabinet reports about Moorways Sports Village there is an expectation that Queen's Leisure Centre will close once it opens in spring 2022.	

<b>PEOPLE SERVICES</b>	<b>STRATEGIC DIRECTOR ANDY SMITH</b>
Reference / Date Inserted into Forward Plan	04/20 – September 2020
Decision	Strategic School Place Planning
What is the decision to be taken?	To consider an update on strategic school place planning, along with proposals for managing changes in pupil numbers.
Who will be consulted?	Statutory consultation in line with School Organisation Regulations for Council maintained schools.
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	9 June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny
For More Information Contact	Gurmail Nizzer, Director of Children's Integrated Commissioning 642720
<p>Summary -</p> <p>The Council closely monitors pupil numbers and trends. The report will provide an update on school place planning and proposals for accommodating anticipated future demand for places.</p>	
Reference / Date Inserted into Forward Plan	24/20 – December 2020
Decision	Derby Schools Capital Programme of Priority Schemes for 2021/22 – part 2
What is the decision to be taken?	To approve the Derby Schools Capital Programme of Priority Schemes for 2021/22
Who will be consulted?	Cabinet Members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	9 June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Gurmail Nizzer, Director of Children's Integrated Commissioning 642720
<p>Summary – Council Cabinet will be advised of the Department for Education's capital announcement for Derby. Council Cabinet will be asked to consider the approval of the Schools Capital Programme priority schemes for 2021/22. The schemes will be subject to the approval of the Council's overall budget for 2021/22 and the Department for Education capital allocation announcement.</p>	



Reference / Date Inserted into Forward Plan	36/20 – March 2021
Decision	Contracting Arrangements for Children's Accommodation and Support Placements
What is the decision to be taken?	To consider changes to the contracting arrangements for children's accommodation and support.
Who will be consulted?	Stakeholders as required
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	9 June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Lisa Melrose, Head of Integrated Commissioning, Children & Young People 642569
Summary – This relates to improvements to the commissioning and contracting arrangements for accommodation and support for children in care and children in need.	
Reference / Date Inserted into Forward Plan	41/20 – May 2021
Decision	Speech, Language and Communications Strategy
What is the decision to be taken?	To approve the Speech, Language and Communication Strategy and electronic pathway
Who will be consulted?	Public consultation
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	9 June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Jo Flanagan, Senior Programme Manager - Early Outcomes 07876217509
Summary – A strategy and electronic pathway have been developed following extensive informal and formal consultation to explain the Council's future plans to support children's speech, language and communication skills for the under 5's. The documents set out how the Council will sustain and mainstream existing Department for Education Early Years Speech Language and Communication initiatives such as TALK Derby, Public Health England training for Health Visitors, the Early Years Professional Development Programme. Formal consultation reports indicated that there were no objections to the plans presented in the documentation.	